

DCP334 – Draft Legal Text**Update to Schedule 15 ('Cost Information Table') to maintain alignment with the distribution licence****Amend Table 1 in Schedule 15 as follows:****TABLE 1**

The table referred to in Clause 35A.2 is set out below:

Company Name:**[PLEASE ENTER COMPANY NAME]****Date:****[MMMM YYYY]****Title:****DCUSA Schedule 15 - Table 1 information**

Description	Licence Term	CRC							Assumptions
			t-1	t	t+1	t+2	t+3	t+4	
			[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	
Base Demand Revenue before inflation (A1)	PU	CRC2A							
Annual Iteration adjustment before inflation (A2)	MOD	CRC2A							
RPI True-up before inflation (A3)	TRU	CRC2A							
Price index adjustment (A4)	RPIF	CRC2A							
Base demand revenue (A): [A = (A1 + A2 + A3) * A4]	BR	CRC2A	-	-	-	-	-	-	A = (A1 + A2 + A3) * A4
Pass-Through Licence Fees (B1)	LF	CRC2B							
Pass-Through Business Rates (B2)	RB	CRC2B							

Pass-Through Transmission Connection Point Charges (B3)	TB	CRC2B							
Pass-through Smart Meter Communication Licence Costs (B4)	SMC	CRC2B							
Pass-through Smart Meter IT Costs (B5)	SMIT	CRC2B							
Pass-through Ring Fence Costs (B6)	RF	CRC2B							
<u>Pass-through Supplier of Last Resort Adjustment (B7)</u>	<u>SLR</u>	<u>CRC2B</u>							
<u>Pass-through Eligible Bad Debt Adjustment (B8)</u>	<u>EBD</u>	<u>CRC2B</u>							
Pass-Through Others (B7 9)	HB, SEC, UNC	CRC2B							
Allowed Pass-Through Items (B): [B = B1 + B2 + B3 + B4 + B5 + B6 + B7 + <u>B8 + B9</u>]	PT	CRC2B	-	-	-	-	-	-	B = B1 + B2 + B3 + B4 + B5 + B6 + B7 + <u>B8 + B9</u>
Broad Measure of Customer Service incentive (C1)	BM	CRC2C							
Quality of Service incentive (C2)	IQ	CRC2D							
Connections Engagement incentive (C3)	ICE	CRC2E							
Time to Connect incentive (C4)	TTC	CRC2F							
Losses Discretionary Reward incentive (C5)	LDR	CRC2G							
Network Innovation Allowance (C6)	NIA	CRC2H							
Low Carbon Networks Fund (C7)	LCN1	CRC2J							
	LCN2	CRC2J							
Connection Guaranteed Standards Systems & Processes penalty (C8)	AUM, CGSRA	CRC2K-L							

3. Revenue raised outside CDCM - blank or if required please provide description (H3)									
4. Revenue raised outside CDCM - blank or if required please provide description (H4)									
Total Revenue to be raised outside the CDCM (H): [H = H1 + H2 + H3 + H4]			-	-	-	-	-	-	H = H1 + H2 + H3 + H4
Latest forecast of CDCM Revenue (I): [I = G - H]			-	-	-	-	-	-	I = G - H
CDCM Revenue Used in Charging Model				-	-	-	-	-	
Final Collected Revenue Forecast (J)									
Forecast Over / (Under) Recovery [being (J - F - E + H2)]			-	-	-	-	-	-	J - F - E + H2
Forecast overall percentage change to Allowed Revenue (K)				-	-	-	-	-	
Overall % change to Use of System Charges effective 1st April of Regulatory Year to balance (L)									

Note 1: Cost categories associated with excluded services should only be populated if the Company recovers the costs of providing these services from Use of System Charges.

Gowling WLG (UK) LLP

30 November 2018